

Council Plan 2023-2027 – A summary of progress by objective for the period ending 31st December 2023

A Great Place to Live Well

The following progress has been made on A Community with Lifelong Good Health

Maximise opportunities for residents of all ages and abilities to participate in physical and social activity.

Killamarsh skatepark development has been delayed due to bad weather over the last quarter. (Streetscene)

Secured S106 contributions of £38,124.50 to be spent on Recreation ground/cricket ground, Birkinstyle lane, Stonebroom. Plus, a £13,393.82 10-year maintenance fee (22/00886/OL) (Planning)

Leisure participation was 48,234 visits through this period which is 8,338 above the target.

Directly or in partnership, reducing health inequality supporting Public Health, DCC and other partners to deliver targeted programmes in the district.

Secured S106 contributions towards Chesterfield Royal hospital of £66,000 as part of application at Stonebroom (22/00886/OL) (Planning)

In December a Stay Well, Check In on relatives, keeping health partner campaign was launched (Communications)

Funded Parkinson's project finished December 2023, sessions continue at Eckington and Killamarsh centres. A total of 4880 attendances to community-based activity e.g., health intervention this quarter against a target of 4,800 (Leisure)

Assist residents in ensuring their homes are suitable and meet their health needs.

Secured conditions requiring accessible and adaptable homes in line with Policy LC4, including applications at Stonebroom (22/00886/OL). Approved application 23/00834 to amend the layout of Ellen House, Holmewood scheme to provide support space for residents (Planning)

30 External Wall Insulation (EWI) measures have been completed on the Council's housing stock in December. The total for Q3 (Year to date) is now 146. Service Delivery performance information for the management and maintenance of the Council's housing stock for Q3 was reported to the Board of Rykneld Homes in December. No variances or exceptions to report in Q3 and service delivery is being maintained. Performance data is being produced in line with the Regulator for Social Housing's Tenant Satisfaction Measures. (Housing)

During this quarter works have been completed at 5 premises to facilitate adaptations to meet health needs to the value of £34,050. Six Disabled Facilities Grant (DFG) applications were approved to the value of £86,863 and 19 new applications were

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received.

14 housing disrepair cases involving private landlords were resolved. 18 cases were dealt with giving energy efficiency advice. The new Outreach team dealt with 69 service requests.

2 private landlords were served notice to bring housing up to standard, 1 landlord was served notice to clear debris relating to an empty property; 2 premises owners were served notice to provide information regarding investigation of suspected unlicensed Homes in Multiple Occupation (HMO)

108 pest control treatment courses were completed, and 143 new Pest Control requests were received (Environmental health)

Property & Estates assist Rykneld in the delivery of several disabled adaptations across the Council Housing estate. One scheme in Dronfield ongoing for 2023/24.

Protect the public from ill health caused by environmental factors and business operations.

Included conditions on CCTD (planning permission ref. 23/00601/FL) decision to ensure acceptable living conditions for adjacent residents. (Planning)

The Commercial Team received 22 infectious disease notifications including 1 for legionella which is currently still under investigation due to the patient still being in hospital and a total of 104 food hygiene inspections/audits were carried out with 7 revisits. 9 complaints were received regarding food hygiene; 10 H&S at work visits at business premises took place and 2 H&S related complaints were investigated resulting in actions (Environmental Health)

88 business enquiries were received of which 76% were responded to within 3 working days and 39 domestic pollution service requests were dealt with (Environmental Health)

The Licensing Team issued 213 new licences (4 animal welfare, 10 House to House collections, 2 gambling, 4 small lotteries, 25 premises, 8 personal, 31 temporary events, 106 vehicle, 22 drivers, 1 operator) and issued 8 notices for either driver or vehicle suspensions (no taxi licences were revoked) on the grounds of public safety. (Environmental Health)

The following progress has been made A place to live that people value

Develop and continually improve the quality and range of housing providing a nice home and area for all residents to meet all needs.

As part of approved application ref. 23/00708/FL at North Wingfield we approved a variation to increase the numbers of affordable rent to adapt scheme to demand/need of local residents. (Planning)

We have committed to 2 properties as part of the safe and legal route consultation for a max of 8 people for Asylum Dispersal. At the end of December eleven families were in

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B&B accommodation including three because of winter provision. This is down by four from November. 23 households were in temporary accommodation in December, down from 35 in November. New measures have been introduced including senior sign off for placements and 2 weekly reviews of occupants in temporary accommodation. Service delivery performance information for the management and maintenance of the Council's housing stock for Q3 was reported to the Board of Rykneld Homes in December. No variances or exceptions to report in Q3 and service delivery is being maintained. Performance data is being produced in line with the Regulator for Social Housing's Tenant Satisfaction Measures. (Housing)

Directly and with partners, improve where people live to ensure they are safe, clean, functional, and attractive.

Worked with police and Environmental Health to approve new and upgraded public realm with a scheme of CCTV as part of CCTD application (planning permission ref. 23/00601/FL). (Planning)

Community Safety events planned with the Police, Schools and Extreme Wheels. Currently working indoors at Clay Cross, Killamarsh, and Holmesfield. New community safety officer commenced in role and this increased capacity has allowed the team to have a more visible presence in key district areas. Target Hardening currently in place for over 20 households.

Working in Dronfield and Unstone to increase awareness of ASB and Serious Acquisitive Crime. 5 "cuppa with a copper visits" carried out in December x2 Killamarsh x1 Dronfield x1 Eckington. 50 community door knocks carried out at Pilsley and Clay Cross and 70 households door knocked during burglary week too.

Gully and sweeping schedules have been adjusted following requests from DCC for areas of known flooding. Full review will commence in April 2024 (Streetscene)

The Enforcement team responded to 112 service requests from partners and residents to act on environmental issues including abandoned vehicles, fly tipping / litter accumulations, and dog related issues (strays, lost, fouling), and proactively carried out 4 patrols in town centres to tackle littering and dog fouling. 18 targeted proactive littering/dog fouling patrols were undertaken, and CCTV was placed in a fly tipping hotspot for evidence gathering.

9 FPNs were issued for littering (3), fly abandoned vehicles (3), Failure to produce (2) and Breach of PSPO (1). (Environmental Health)

Campaign was run in December to promote making resident's houses safe from burglars over the festive season. This was run as a website and social media campaign (Communications)

Well maintained public realm that connects our communities

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Approved new and upgraded public realm as part of CCTD application. Discussions with Economic Development regarding improvements to Dronfield Civic Centre Public Realm (Planning)

Met Sport England Officer 15.11.23 to discuss opportunities through the Active Parks/Environment for Clay Cross Active. A list of items with costs has been sent for potential project to improve connectivity to Clay Cross Town Centre (Leisure)

The following progress has been made on **A place where people enjoy spending time**

Improve and promote places and attractions to spend leisure time.

Promotion at Killamarsh Active of 7-4-1 soft play offer, trampolining promoted at Killamarsh Active too. Both were run as social media and website campaigns (Comms)

Promotion of excellent customer satisfaction results. Leisure rebranding is progressing well and the creation of a new Leisure website (Leisure)

Develop and promote the local 'offer' to ensure high quality and a diverse range of activities and places to spend time

Food and Drink trail being finalised in order to launch at the beginning of the 2024 tourist season.